Central Florida Water Initiative

Water for Tomorrow

Public Workshops/Webinars

April 30, 2020

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Agenda

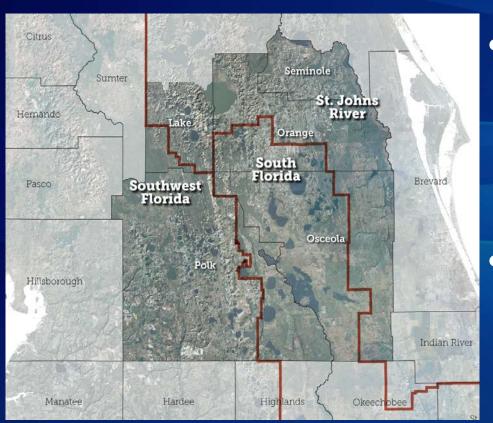
- Introductions
- What is CFWI?
- What is a Regional Water Supply Plan?
- What are the components?
- How are we addressing the challenges?
- Overview of the Draft 2020 CFWI RWSP
- Public comment

Importance of Public Involvement

- Ensure plan reflects local needs
- Review of RWSP conclusions and recommendations
- Coordination among:
 - County Commission/ City Council
 - Utility staff
 - Planning staff
- Identify projects to meet future water demand

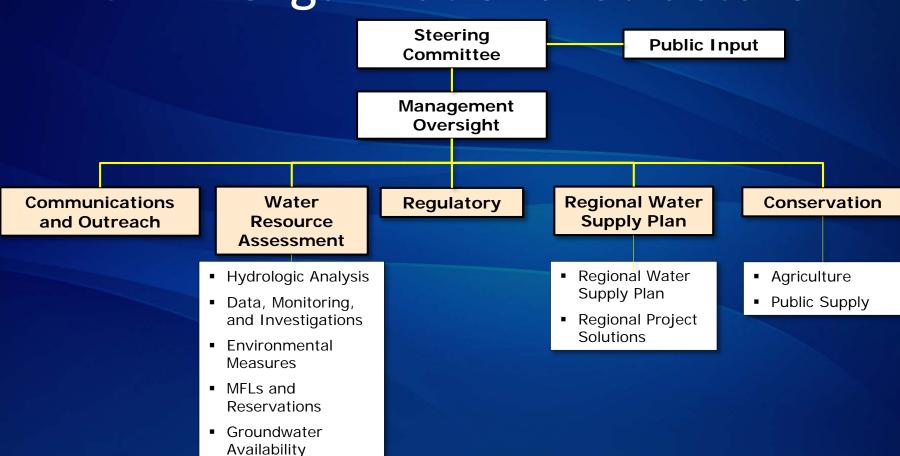


Central Florida Water Initiative



- Collaborative process with FDEP, SJRWMD, SFWMD, SWFWMD, FDACS, regional public water supply utilities, and other stakeholders
- CFWI Planning Area includes Orange, Osceola, Polk, Seminole, and southern Lake counties

CFWI Organizational Structure



Regional Water Supply Planning

- Statutory requirements: Sections 373.036 and 373.709, Florida Statutes
- Required for regions where existing water sources are not adequate to supply existing and future reasonable-beneficial uses and to sustain water resources and related natural system



Projected water demand and needs



Projected growth

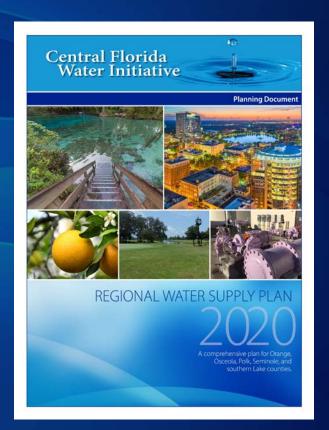


20-year Regional Water Supply Plan

Alternative water supply and conservation

2020 CFWI Regional Water Supply Plan

- RWSP updated every 5 years, covers a 20-year planning period
- Provides a framework for water supply management decisions
- RWSP chapters
 - 1. Introduction
 - 2. Progress since 2015 CFWI RWSP
 - 3. Population and Water Demands
 - 4. Water Resource Assessment
 - 5. Water Conservation
 - 6. Water Source Options
 - 7. Water Supply & Water Resource Development Options
 - 8. Funding Options
 - 9. Conclusions and Recommendations



Progress since 2015

- Updated and expanded ECFT model, including an independent peer-review panel
- Funding (\$44 million) for 39 alternative water supply projects that will make available 94.3 mgd of AWS
- Lower Floridan aquifer investigations at multiple locations in Polk County, and installation and testing of more than 15 LFA wells
- Water Conservation Implementation Strategy was approved
- Regional Cooperation Polk Regional Water Cooperative was created in 2016

Water Demands in the CFWI Planning Area

	Public Water Supply	Domestic and Small Public Supply	Agricultural Irrigation	Industrial/ Commercial/ Institutional	Landscape/ Recreational Irrigation	Power Generation	Total
2015	385.97	21.56	159.38	53.50	38.24	8.47	667.12
2040	592.28	24.59	163.49	69.00	46.96	11.27	907.59
Change	206.31	3.03	4.11	15.50	8.72	2.80	240.47
% Change	53%	14%	3%	29%	23%	33%	36%

Demands under average rainfall conditions, in million gallons per day.

Population

2,933,915 residents 2015 2040

4,373,309 residents 49% increase

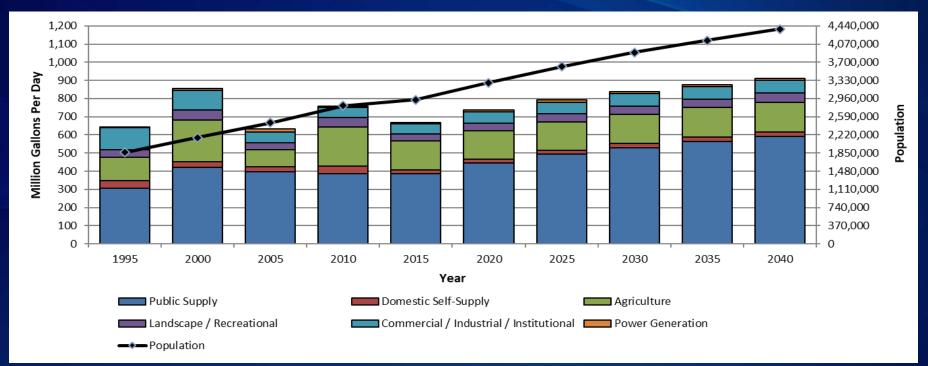
Irrigated agricultural acres

2015 135,700 acres 2040 134,300 acres

1% decrease

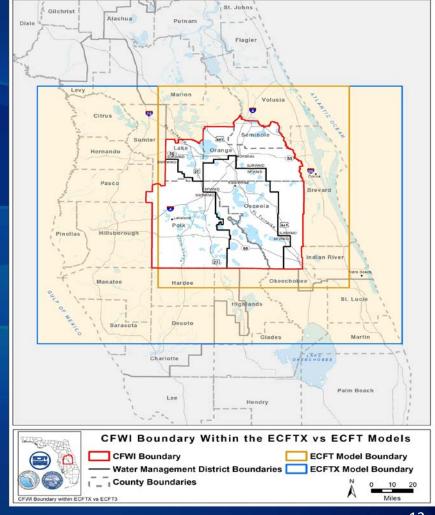


CFWI Historical and Projected Water Demand vs. Population



Groundwater Model Boundaries

- Planning-level tool
- 2015 RWSP
 - East Central Florida Transient Model (ECFT)
 - 10,000 sq. mi.
- 2020 RWSP
 - East Central Florida Transient Model Expanded (ECFTX)
 - 25,000 sq. mi.



Brevard Orange Pasco Osceola sborough Indian River **SWUCA** Polk Osceola Manatec Hardee Highlands Okeechobee 2040 Withdrawals Condition Status of MFL and MFL-Related Environmental Criteria in the Central Florida Water Initiative (CFWI) Area

Peace River Regulatory Wells
Ridge Lake Regulatory Wells

 ☐ Water Management

Environmental Measures

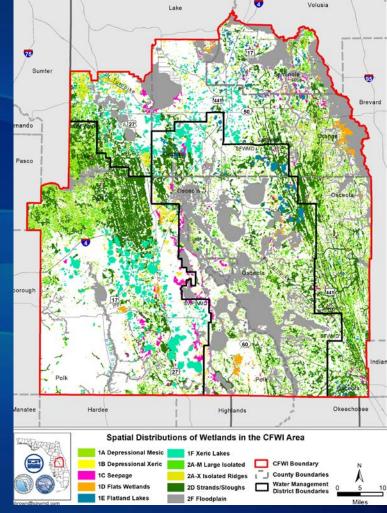
39 MFL and MFL-related environmental criteria

- Adopted MFLs in CFWI:
 - 29 lakes/wetlands
 - 6 springs
 - 1 river segment
- Adopted SWUCA SWIMAL
- Upper Peace River target wells for SWUCA recovery
- Ridge Lakes target wells for SWUCA recovery

Environmental Measures

Wetlands

- >1 million acres in CFWI
- Focus on groundwaterdominated wetlands
- 189,000 acres of wetlands assessed (~19% of total)

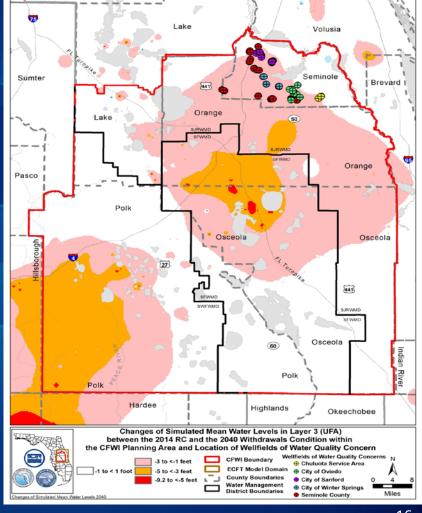


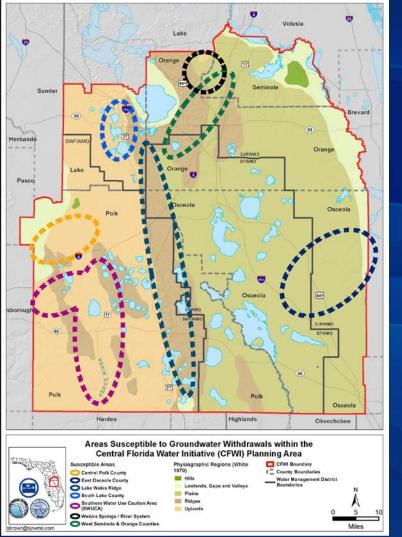
Volusia Lake Brevard Lake Orange Osceola Osceola 36 2,236 441 borough Osceola Polk Polk Hardee Manatee Okeechobee Total Dissolved Solids (TDS) within the Upper Most Permeable Zone of the Lower Floridan Aquifer Model Laver 9 (LFA) CFWI Boundary

Total Dissolved Solids in the Lower Floridan Aquifer

Example Model Scenario

2014 RC minus 2040





Primary Areas
Susceptible to
Groundwater
Withdrawals

CFWI Planning-Level Groundwater Availability Assessment

	Environmental Measures					
Model Scenarios	MFLs and MFL-related (39 criteria)	Plains Wetlands (139,000 acres)	Ridge Wetlands (50,000 acres)			
2014 (~620 mgd)	11 Not Met	16,700 ac	18,700 ac			
2025 (~760 mgd)	11 Not Met	17,400 ac	19,200 – 21,400 ac			
2030 (~800 mgd)	13 Not Met	17,700 ac	19,400 – 22,200 ac			
2040 (~860 mgd)	15 Not Met	18,100 ac	19,700 – 23,400 ac			

2020 CFWI RWSP Planning-Level Groundwater Availability

Current use (2017) — 659 mgd

_ 760 mgd Available groundwater

Project options — 532 mgd

Conservation — 50 mgd

Groundwater available — 760 mgd

Year 2040 groundwater demand — 855 mgd

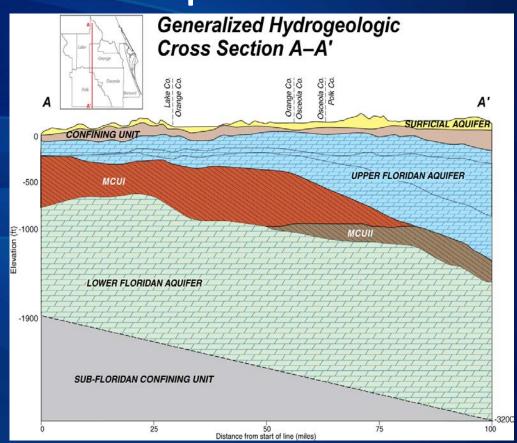
Permitted groundwater allocation — 1064 mgd

Projected Water Conservation Savings

Category	Projected 2040 Water Demand (mgd)	Projected 2040 Water Conservation Savings (mgd)	
Public Supply	592.28	41.50 – 44.16	
Domestic and Small Public Supply	24.59	0.86	
Agriculture	163.49	4.19	
Landscape/Recreational	46.96	2.22	
Commercial/Industrial/Institutional	69.00	1.55 – 4.40	
Power Generation	11.27	1.55 – 4.40	
Total	907.59	50.32 – 55.83	

Water Source Options

- Groundwater
 - Floridan aquifer system
 - Brackish groundwater
 - Surficial and intermediate aquifer systems
- Reclaimed water
- Surface water
- Stormwater
- Seawater
- Storage capacity
 - ASR and reservoirs



Water Supply and Water Resource Development Options

County	Brackish/ Non-traditional Groundwater	Management Strategies	Reclaimed Water	Surface Water	Stormwater	Total
Lake	13.70	0.00	4.80	5.00	0.00	22.50
Orange	24.00	5.00	31.97	71.00	0.00	131.97
Osceola	30.00	0.00	19.00	120.00°	9.12	178.12
Polk	45.00	6.00	11.35	46.10	0.00	108.45
Seminole	1.00	0.00	7.03	82.20	0.00	90.23
Total	113.70	11.00	74.15	324.30	9.12	532.27

Project options are shown in million gallons per day

^a Includes the Grove Land Reservoir Project located in Okeechobee and Indian River counties.

Funding Options

- Water supplier and user funding
 - Water utility revenue
- Water management district funding
 - Cooperative/cost-share programs
 - Water Resource Development Work Program
 - District initiatives and FARMS/WISE programs
- State funding
 - Water Protection and Sustainability Program
 - Alternative water supply and development appropriation
 - Drinking Water State Revolving Fund Program
 - Florida Forever Program
 - Springs restoration funding
 - Agricultural best management practices
- Federal funding
- Public-private partnerships, cooperatives, and other private investment

Draft 2020 CFWI RWSP Conclusions and Recommendations

- Although groundwater sources are limited, the 2020 CFWI RWSP concludes that current and future water demands can be met through 2040, while sustaining water resources and related natural systems
- The RWSP outlines an integrated approach that includes:
 - Increased water conservation
 - Development of alternative water supplies
 - Further hydrogeologic investigation
 - Optimization of groundwater withdrawals
 - Additional project evaluation and modeling
 - Pursuit of funding for water resource/water supply projects
 - Development of consistent rules/regulations

2020 CFWI RWSP Schedule

 February Steering Committee approved release of draft 2020 CFWI RWSP

February/March Presentation to District Governing Boards

March to May
 Public comment period

April Host public workshops/webinars

May to August Public comments/responses and update of draft

August/September Management Oversight Committee review of updated draft

October Steering Committee approval of final draft 2020

CFWI RWSP

November Governing Board approvals of final draft 2020
 CFWI RWSP

Local Government Requirements



- After the Districts approve the RWSP:
 - Local governments must amend their
 Comprehensive Plans to include a 10-year
 Water Supply Facilities Work Plan within
 18 months of RWSP update and submit it
 to the Dept. of Economic Opportunity
 - Work Plan must demonstrate sufficient water supply for at least the next 10 years
 - Identify projects to be developed

Written Public Comment

 Comment period ends at 5:00 p.m. on May 15, 2020

 Public comment form is available on www.cfwiwater.com

General Public Comment

 If you're participating via Zoom – use the Raise Hand feature

If you're participating via phone –
*9 Raises Hand
*6 Mutes/Unmutes



3:00

Thanks for attending!

