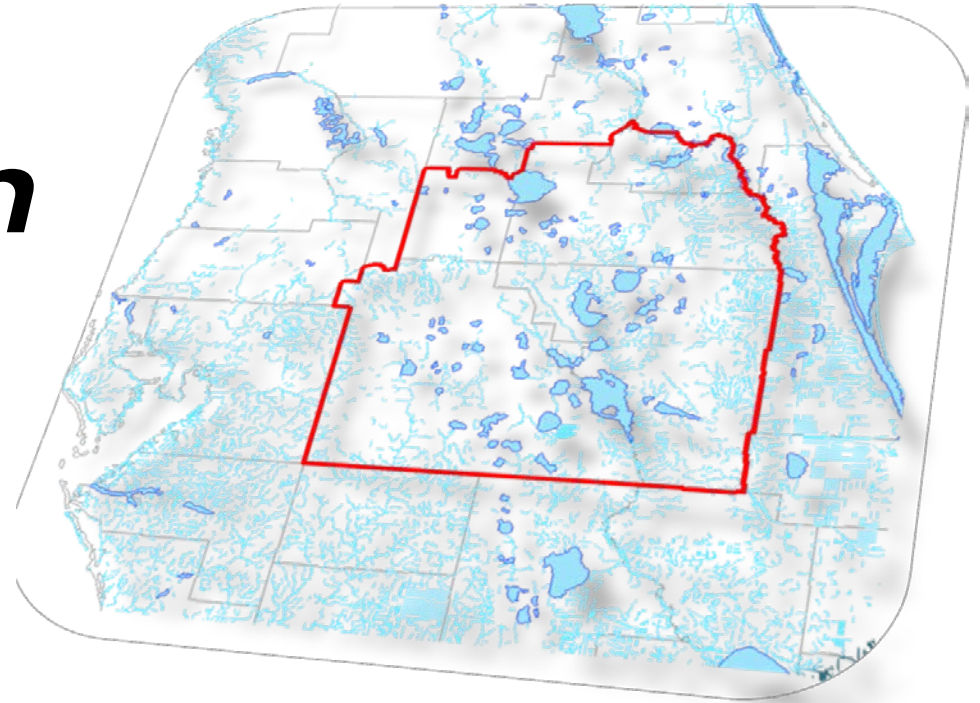


***Conservation
Team
Update***



**Steering Committee Meeting
January 13, 2017**

Kristen Simmons, DEP

Steering Committee Motion

The CFWI Steering Committee directs the Conservation Sub-team to continue the effort to advance conservation beyond the estimates established in the Regional Water Supply Plan.

-Steering Committee Meeting,
October 30, 2015

Team Objectives

Develop

- Options for an implementation strategy to achieve the 37 MGD
- Options for increasing water savings in the CFWI beyond the 37 MGD

Implementation Strategy Scope

- Assess existing BMPs and remaining potential for BMP implementation
- ID existing funding programs and options for increasing effectiveness
- ID geographic priority target areas for BMPs

Estimated Utilities' Savings from District Cost-Share Funding

Years	MGD Saved*
2010-13	0.27
2014-15	0.13
2016-17	2.50
Total	2.9**
*Includes all BMPs, both those in the solutions document and otherwise	
**This represents 44 projects for 19 utilities	

Estimated Ag Savings

Years	MGD Saved*
2010-13	0.89
2014-15	0.93
2016-17	1.09
Total	2.91**

*Estimated savings

**Includes District cost-share, NRCS and FDACS MILs, and NRCS cooling pad replacement funding

Current PWS Sub Team Activities

- Analyzing utility survey responses
 - 29 responses / 74% of 2010 PWS demand in CFWI
 - Analyzing feedback on participation in cost-share funding
 - Conducting follow-up calls with select utilities to:
 - Clarify existing and future BMP data
 - Obtain information regarding future conservation projects

Current Ag Sub Team Activities

- Determining amount of water projected to be saved by 2020
 - WMDs
 - FDACS
 - NRCS
 - Non cost-share projects
 - Also working on determining amount of water saved to date
- Continuing to update BMP cost-share matrix

Other Self-Supply Activities

- Focusing on identified BMPs for DSS and other sectors (CII, LRA, and PG) where applicable
- Looking for more optimal BMPs based on actual use type

Schedule

- June 2017 - Draft options for implementation strategies to achieve at least 37 mgd savings
- December 2018 – Provide draft Water Conservation Chapter to RWSP Team
 - Includes options for increasing water conservation savings beyond 37 mgd