

### Central Florida Water Initiative Public Workshop Agenda

June 4, 2015

4:30 – 5:00 pm Welcome

5:00 – 5:30 pm Presentation of the Draft 2035 Water Resources Protection and Water Supply Strategies Plan

5:30 – 6:30 pm Public Comment

### Public Workshop

June 1, 2015

#### Mark Hammond

Director, Resource Management, Southwest Florida WMD

## Florida's Water Resources

- About 54 inches of rain annually
- 7,700 lakes
- 50,000 miles of rivers and streams
- 700 springs

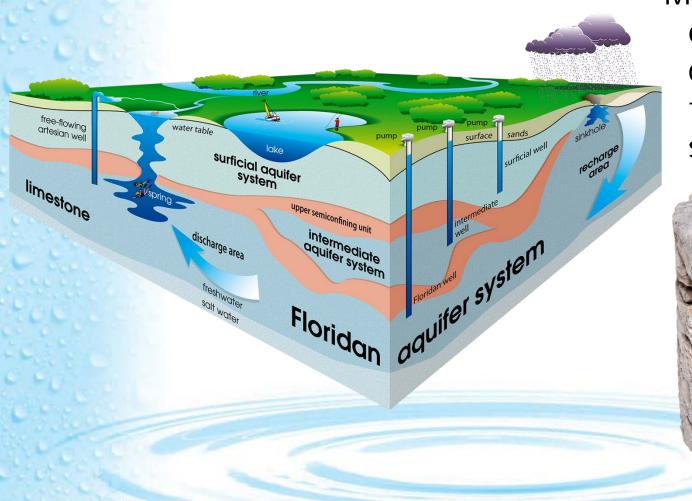




Quality of Life Recreation Economy Agriculture



## Where Does Our Water Come From?



More than 90% of our water comes from the aquifer system.



### What Happens When We Overuse the Aquifer?

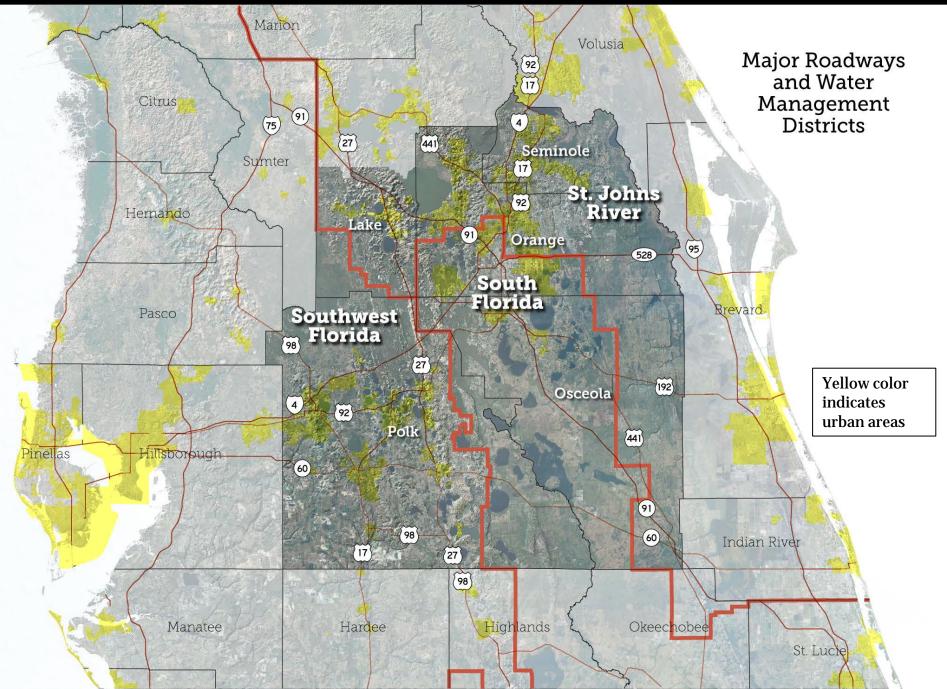
- Wetlands
- Spring flow
- Lake levels

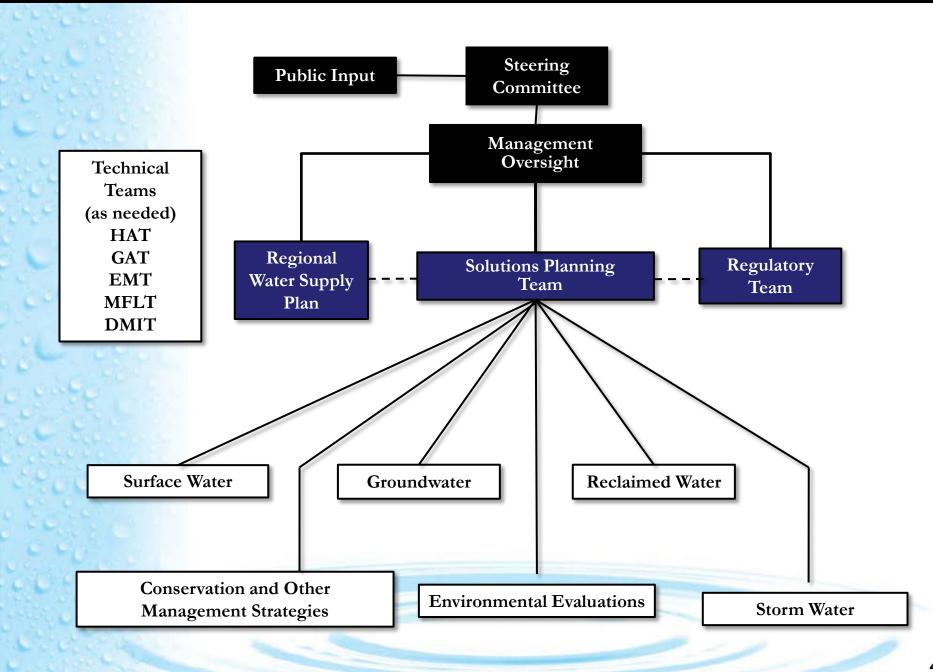




### What is CFWI?

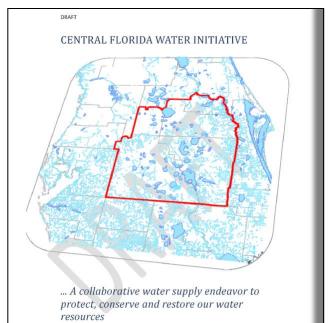
A collaborative **regional** water supply effort to protect, conserve and restore our water resources.





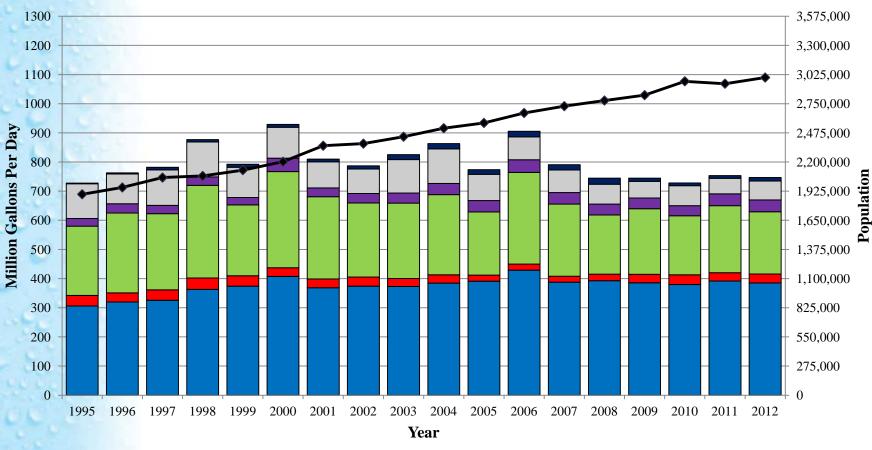
# Guidance Document Principles

- Identify sustainable quantities of groundwater sources
- 2. Develop strategies to meet water demands
- 3. Establish consistent rules



The CFWI document is a constantly evolving document. It is intended to describe the collaborative process being implemented in Central Florida. As such, this version reflects the process underway as of the date shown. Through adaptive management principles it will be revised as appropriate under direction of the CFWI Steering Committee.

Guidance Document available at cfwiwater.com



Historic Water Use -vs- Population in the CFWI

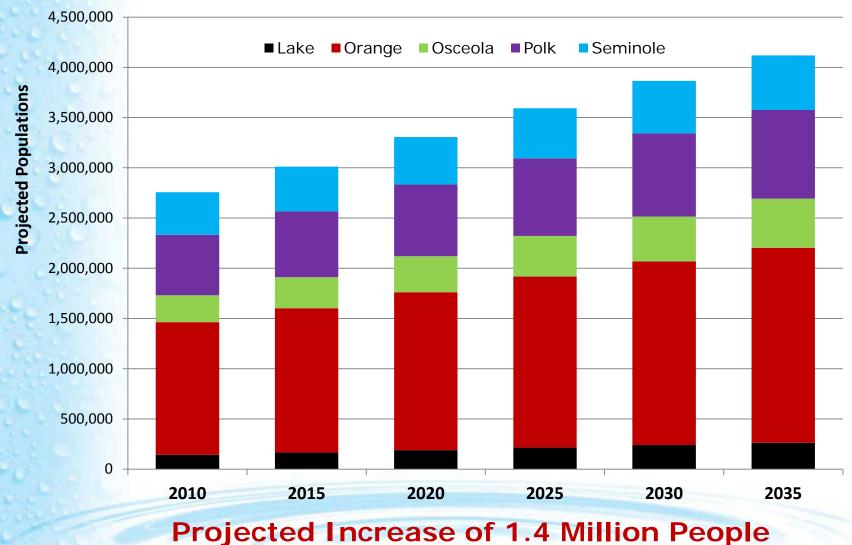
 Public Supply
 Domestic Self-Supply

 Agriculture
 Landscape / Recreational / Aesthetic

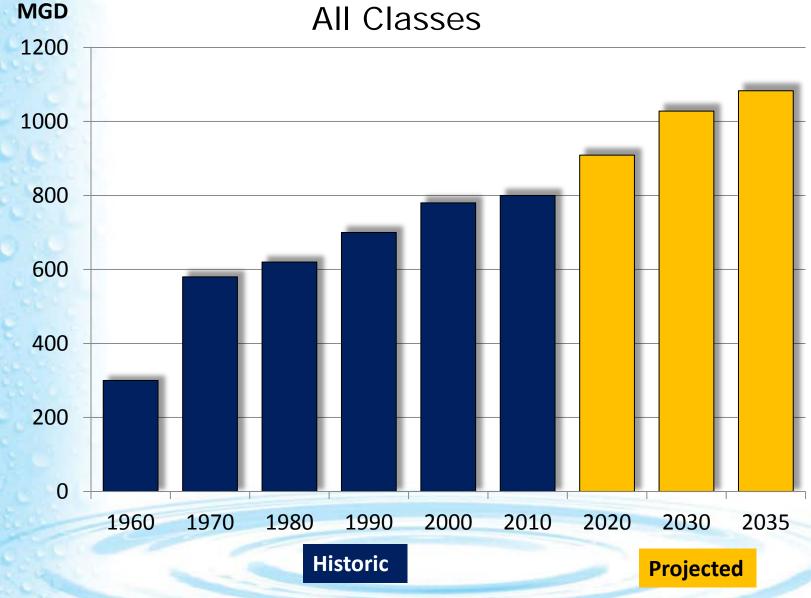
 Commercial / Industrial / Institutional & Mining / Dewatering
 Power Generation

 + Historic Population in the CFWI
 Self-Supply

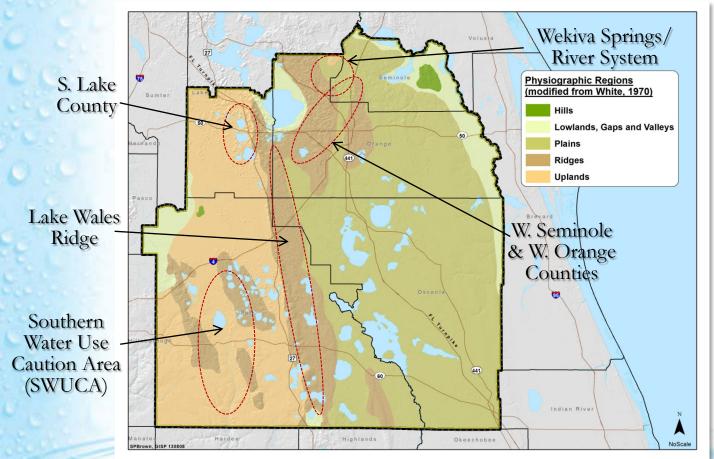
# **Projected Population**





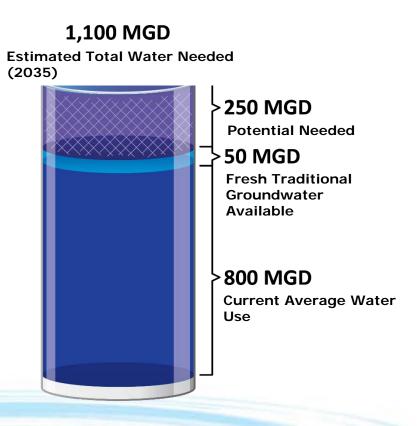


### Primary Areas Susceptible to Groundwater Withdrawals



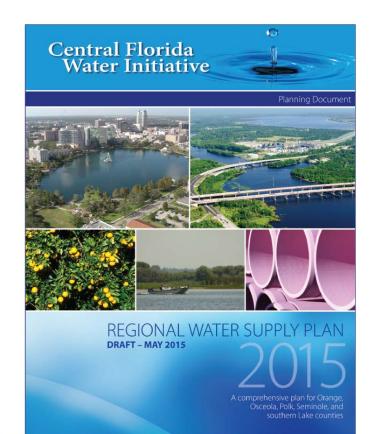
### The Region's Challenge

 With population growth in central Florida, the pressures on water supply will only increase.



# **One RWSP for the CFWI Region**

- Collaborative effort
- Scientific foundation
- Stakeholder driven
- Demands from all categories
- Potential sources and projects
- Water resource evaluation
- Funding mechanisms
- Update every 5 years
  - 20-year planning horizon

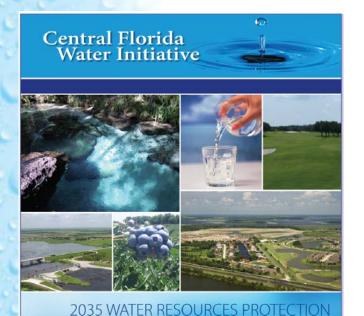


# **Solutions Team**

### Subtasks:

- Review regional alternatives
- Develop water supply and conservation options
- Identify partnerships/encourage interconnects
- Identify need for recovery/prevention
- Monitoring/Assessment in conjunction with DMIT
- Workshops and public meetings
- Identify funding needs for regional projects

### 2035 Water Resources Protection & Water Supply Strategies Plan



DRAFT

CFWI Solutions Plan

#### **Executive Summary**

Chapter 1: Introduction

Chapter 2: Water Conservation

Chapter 3: Solutions Project Options

Chapter 4: Environmental Evaluation

Chapter 5: Regulation

Chapter 6: Financial Assessment

Chapter 7: Conclusions & Implementation Strategies

Appendices

## **Chapter 2: Water Conservation**

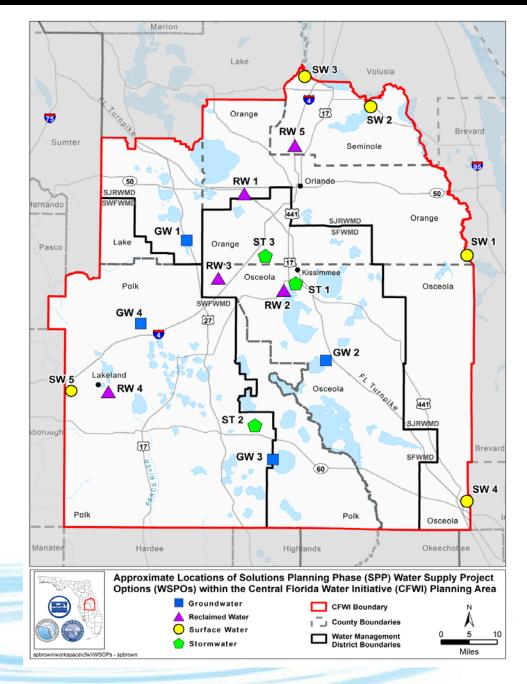
### Projects

Public Supply

- 10 BMPs, \$122M, 27.9 MGD
- Other Self Supply (LRA, DSS, CII, PwGn)
  - 8 BMPs, \$17.9M, 4.6 MGD
- Agriculture Programmatic Approach
  - 8 BMP Categories, \$10.1M, 4.3 MGD
- Additional
  - Public Education
  - Statewide Clearinghouse
  - Conservation Planning Tools
  - Research

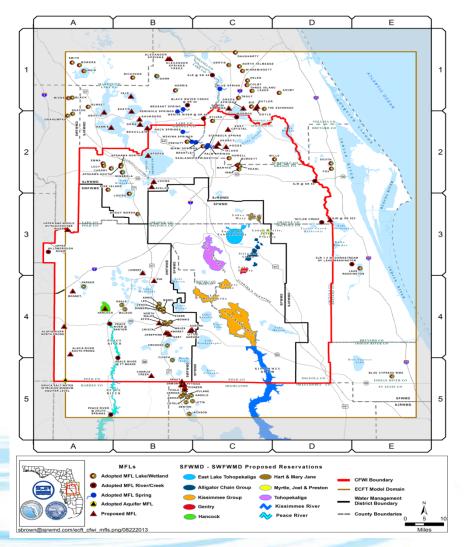
## Chapter 3: Solution Plan Projects

- 3 Brackish Groundwater
- 5 Reclaimed Water
- 5 Surface Water
- 3 Stormwater



## Chapter 4: Solutions Plan Environmental Evaluation

- Develop and assess water supply and water resource development project options for the protection or restoration of water resources.
- Provide technical support to the SPT on potential environmental effects of various project options.



## **Chapter 5: Regulation**

- Interim Regulatory Measures
  - Permit Conditions and Duration
  - Conservation
- Issues That May Affect Plan Implementation
  - Per Capita
  - Water Shortage
  - Aquifer Recharge and Impact Offsets
  - Resource Redistribution
  - Caution Areas
  - Interdistrict Transfers
  - Public Interest
  - Permitting Thresholds / Domestic Self Supply
  - Conservation
- Regulatory Review of Selected RWSP Projects
- Future Regulatory Structure

### **Chapter 6: Financial Assessment/Solutions Projects**

Projects	Total Quantity	Year 1 (MIL \$)	Year 2 (MIL \$)	Years 3-5 (MIL \$)	Total Cost (Mil \$)
Conservation (All)	36.8 mgd	3.8	6.1	24.5	170
Recovery Projects		2	1.5	10	50
Data Monitoring & Investigation		3	7.5	23.1	34.1
Other Investigations		1.3	3.3	3.7	8.9
Groundwater Projects					
South Lake County Wellfield	12.7 mgd			60.7	116.5
Cypress Lake Wellfield	30 mgd	14	25.8	153.7	374.3
Southeast Polk County Wellfield (centralized)	30 mgd	2.4	2.6	129.5	284.6
Reclaimed Water Projects					
Project RENEW	9.2 mgd			24.6	50.5
West Ditch Stormwater for Reuse Augmentation	0.9 mgd	1.6	2.3	11	28.2
160-ac Site Indirect Potable Reuse	4.5 mgd	0.6	0.7	6.4	7.7
TECO Polk Power Reuse	10 mgd				97
AFIRST/Altamonte Springs	4.5 mgd				15
Surface Water Projects					
St. Johns River/Taylor Creek Reservoir	54 mgd			10	637.6
St. Johns River near State Road 46	40 mgd				584.3
St. Johns River near Yankee Lake	40 mgd		2	20	536.7
Polk Regional Alafia River Basin	10 mgd				263.4
Grove Land Reservoir and Stormwater Treatment	122.4 mgd raw water	3	3		435.4
Stormwater Projects	1	<u> </u>		I	
Judge Farms Reservoir and Impoundment	5 mgd	0.5	17.7	6.8	28.3
Lake Wailes Stormwater Mitigation	1.4 mgd		1.2	12.4	13.6
Reedy Creek Watershed	4 mgd				1.6
Total Financial Plan	224.5 mgd	32.2	73.7	496.4	2,775.7
Total Solutions Projects	415.4 mgd				3,737.7

## **Chapter 7: Conclusions**

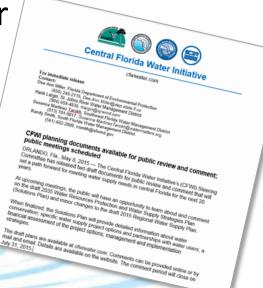
- Water conservation is an important element
- Sufficient options to meet the regions' needs through 2035
  - 150 options more than 340 mgd
- Conceptual management strategies can be developed into specific projects
- Stakeholder engagement has and will continue to be important
- Project cost estimates scenario
  - \$2.8 billion for 225 mgd
- Establishment of consistent rules and regulations to be developed to implement the results of CFWI Planning effort

# Chapter 7: Implementation Strategy

- Implement Water Conservation Programs
- Develop Specific Prevention and Recovery Projects
- Support Development and Implementation of Regional Project Solutions
- Support Additional AWS Projects
- Improve Water Resource Assessment Tools and Supporting Data
- Develop Options for Consistent Rules and Regulations
- Continued Communication and Outreach
- Identify Options for Future CFWI Framework to Support Implementation Strategies

## **2015 Outreach Activities**

- Government/business focus groups
- Pre-meetings with environmental, agriculture and business stakeholders
- Feedback sessions with environmental, agriculture and business/government stakeholders (May 18, 20, 21)
  - Traditional public meetings in Winter Haven and Winter Garden (June 1 & 4)
  - Media/speaking engagements (ongoing)



# **CFWI Plan Schedule**

### May/June/July

- Public review period
  - May 8 July 31
  - 82 days

### August/September

Finalize CFWI Document Series

### October

- Steering Committee Meeting
  - Final approval of CFWI Document Series

### November

Present to the 3 WMD's Governing Boards



### **How to Submit Comments**

#### Central Florida Water Initiative

#### WATER FOR TOMORROW



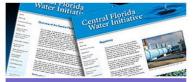
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Other helpful information Explore the world of water through related links, publications and videos.

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### Central Florida Water Initiative

#### WATER FOR TOMORROW

#### Water supply planning documents

The work of the Central Florida Water Initiative (CFWI) is captured in a series of documents that include the Regional Water Supply Plan, the Regional Water Supply Plan Appendices, the 2035 Water Resources Protection and Water Supply Strategies Plan, and the 2035 Water Resources Protection and Water Supply Strategies Plan Appendices. The Solutions Planning Team has completed the draft CFWI 2035 Water Resources Protection and Water Supply Strategies document, which is now available for review and comment. To submit comments or view a listing of all upcoming public workshops, please click on the following links.

#### Draft 2035 Water Resources Protection and Water Supply Strategies Plan

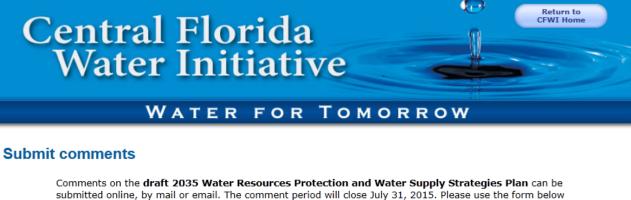
- Draft 2035 Water Resources Protection and Water Supply Strategies Plan
  - Appendices
- Click here to submit comments (The comment period will close July 31, 2015.)
- Click here for public workshops

#### Draft Regional Water Supply Plan

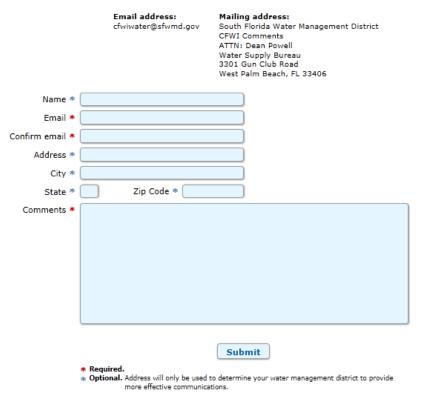
Return to

CFWI Home

- Draft Regional Water Supply Plan (updated May 8, 2015)
  - Changes since previous version
  - Appendices
- Click here to submit comments (The comment period will close July 31, 2015.)
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to submit comments online. Email or mail comments to:





#### 2015 Central Florida Water Initiative

#### Central Florida Water Initiative

#### WATER FOR TOMORROW



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#### Additional information can be found at cfwiwater.com