







Central Florida Water Initiative Public Workshop Agenda

June 1, 2015

4:30 - 5:00 pm Welcome

5:00 – 5:30 pm Presentation of the Draft 2035
Water Resources Protection and
Water Supply Strategies Plan

5:30 – 6:30 pm Public Comment

Public Workshop
June 1, 2015

Mark Hammond

Director, Resource Management,

Southwest Florida WMD

Florida's Water Resources

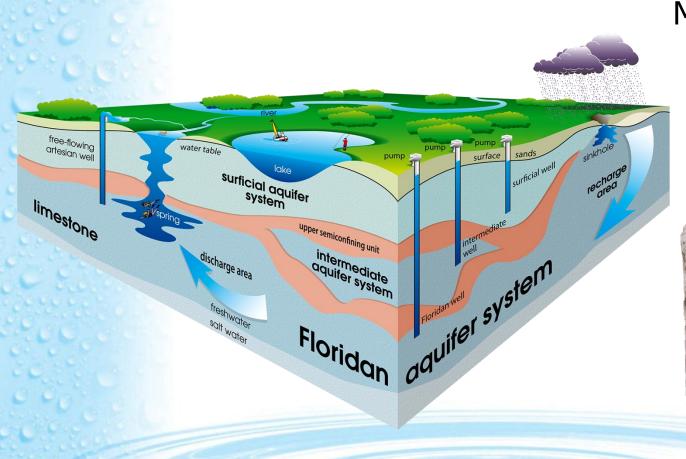
- About 54 inches of rain annually
- 7,700 lakes
- 50,000 miles of rivers and streams

700 springs

Quality of Life Recreation Economy Agriculture



Where Does Our Water Come From?



More than 90% of our water comes from the aquifer system.





What Happens When We Overuse the Aquifer?

- Wetlands
- Spring flow
- Lake levels

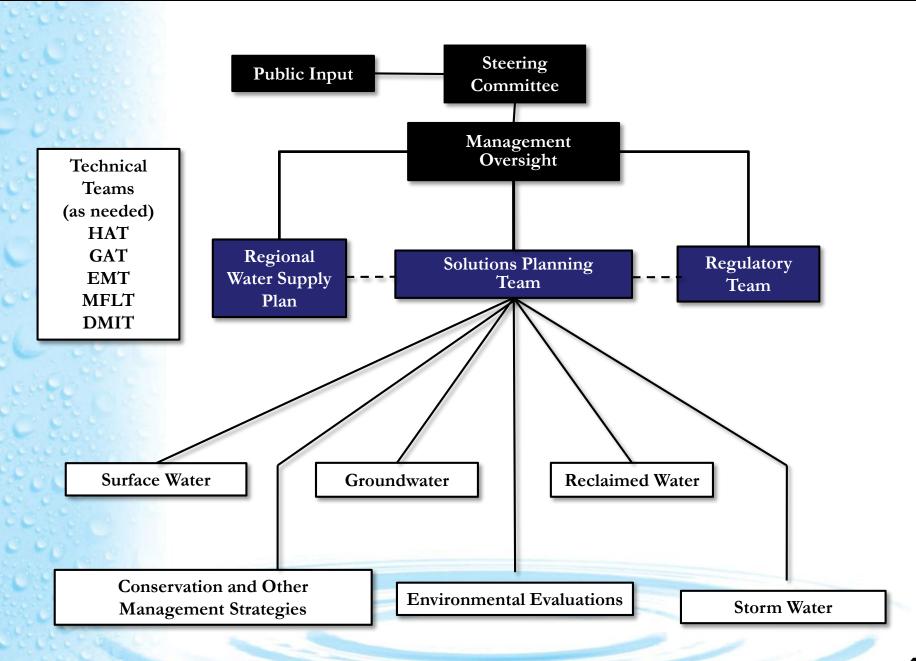




What is CFWI?

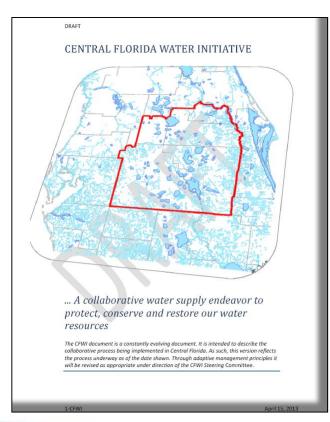
A collaborative **regional** water supply effort to protect, conserve and restore our water resources.

Central Florida Water Initiative Marion Volusia Major Roadways and Water Citrus Management (91) **Districts** 4 (75) (441) 27 Seminole Sumter 17 St. Johns River 92 Hernando Lake 91) Orange (95) 528 South Florida Southwest Florida Brevard Pasco 98 27 Yellow color 192 Osceola (4) indicates 92 urban areas Polk 441 Hillsborough Pinellas 91 98 (60) Indian River 27 98 Hardee Highlands Okeechobee Manatee St. Lucie



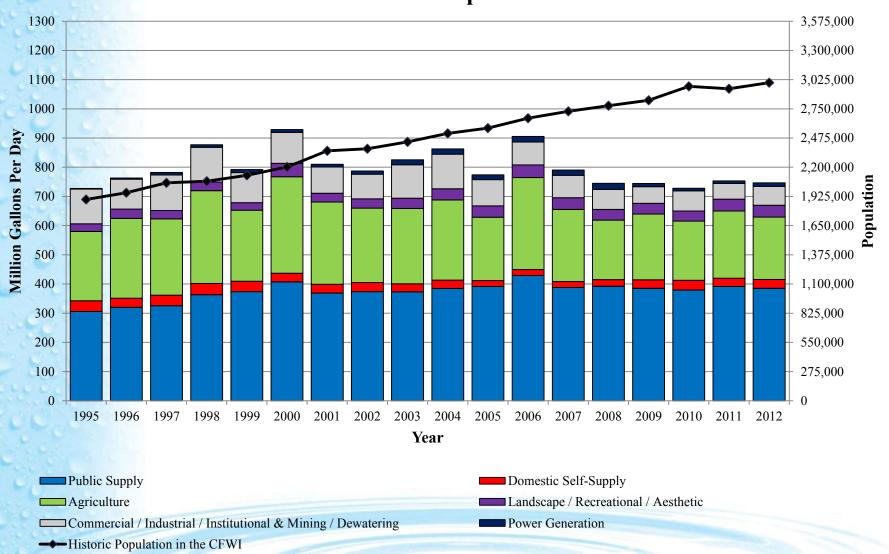
Guidance Document Principles

- 1. Identify sustainable quantities of groundwater sources
- 2. Develop strategies to meet water demands
- 3. Establish consistent rules

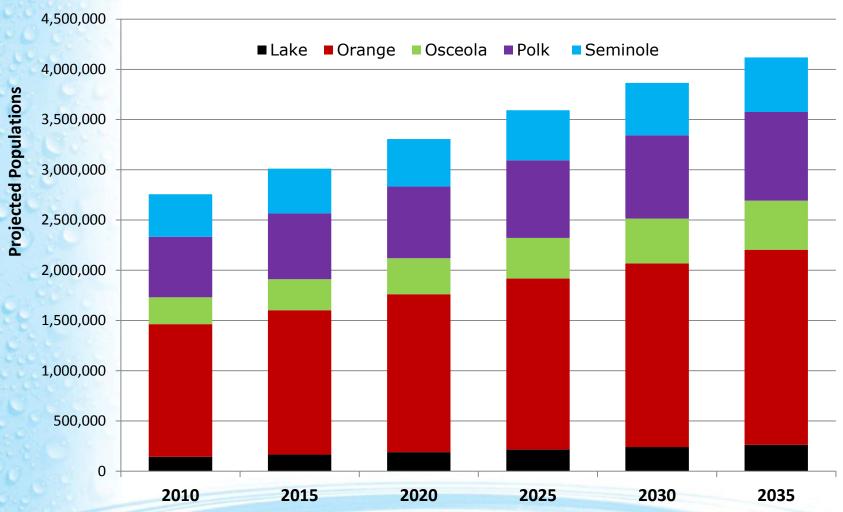


Guidance Document available at cfwiwater.com

Historic Water Use -vs- Population in the CFWI

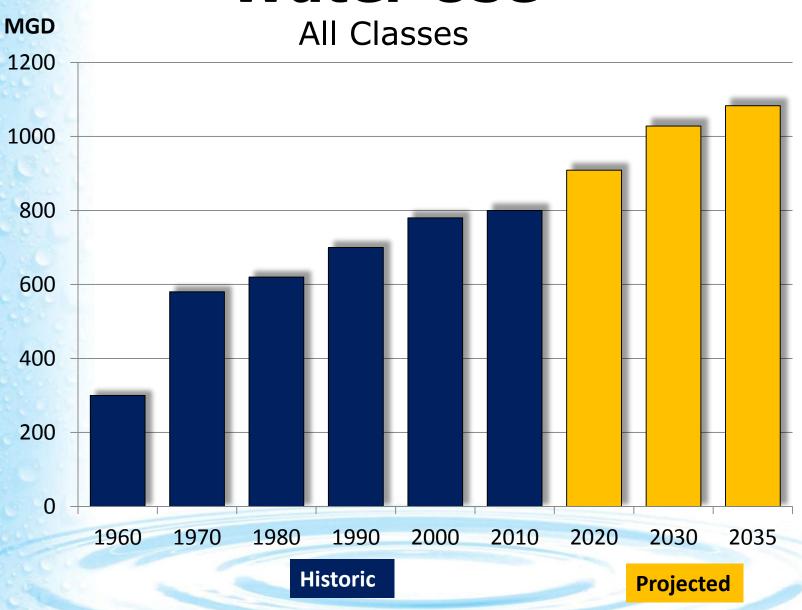


Projected Population

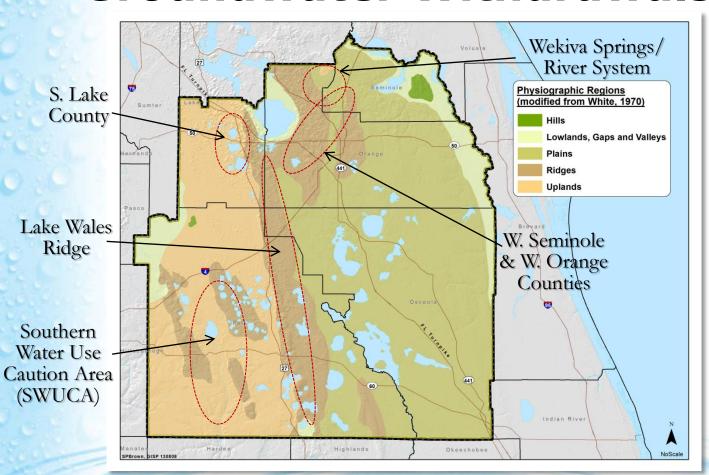


Projected Increase of 1.4 Million People

Water Use

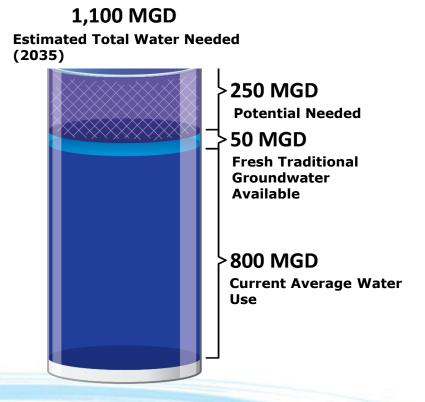


Primary Areas Susceptible to Groundwater Withdrawals



The Region's Challenge

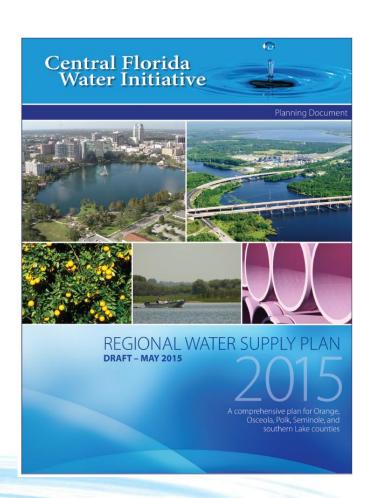
 With population growth in central Florida, the pressures on water supply will only increase.



MGD = million gallons per day

One RWSP for the CFWI Region

- Collaborative effort
- Scientific foundation
- Stakeholder driven
- Demands from all categories
- Potential sources and projects
- Water resource evaluation
- Funding mechanisms
- Update every 5 years
 - 20-year planning horizon

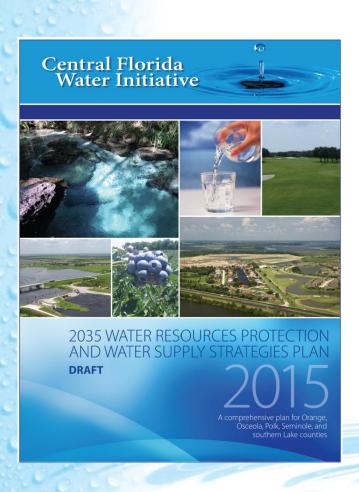


Solutions Team

■ Subtasks:

- Review regional alternatives
- Develop water supply and conservation options
- Identify partnerships/encourage interconnects
- Identify need for recovery/prevention
- Monitoring/Assessment in conjunction with DMIT
- Workshops and public meetings
- Identify funding needs for regional projects

2035 Water Resources Protection & Water Supply Strategies Plan



CFWI Solutions Plan

Executive Summary

Chapter 1: Introduction

Chapter 2: Water Conservation

Chapter 3: Solutions Project Options

Chapter 4: Environmental Evaluation

Chapter 5: Regulation

Chapter 6: Financial Assessment

Chapter 7: Conclusions &

Implementation Strategies

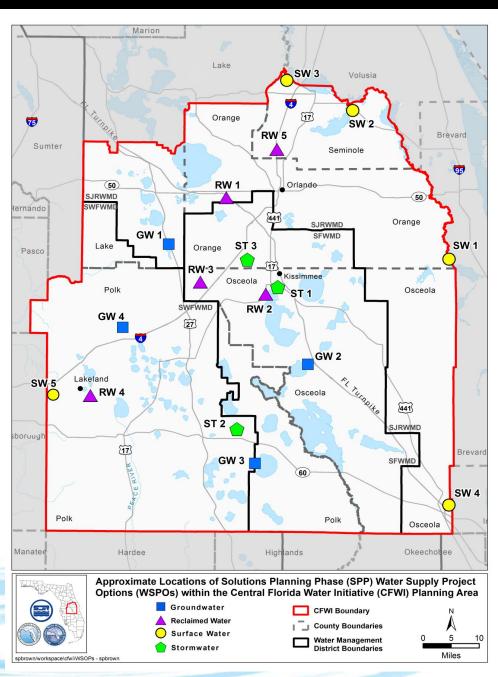
Appendices

Chapter 2: Water Conservation

- Projects
 - Public Supply
 - 10 BMPs, \$122M, 27.9 MGD
 - Other Self Supply (LRA,DSS, CII, PwGn)
 - 8 BMPs, \$17.9M, 4.6 MGD
 - Agriculture Programmatic Approach
 - 8 BMP Categories, \$10.1M, 4.3 MGD
- Additional
 - Public Education
 - Statewide Clearinghouse
 - Conservation Planning Tools
 - Research

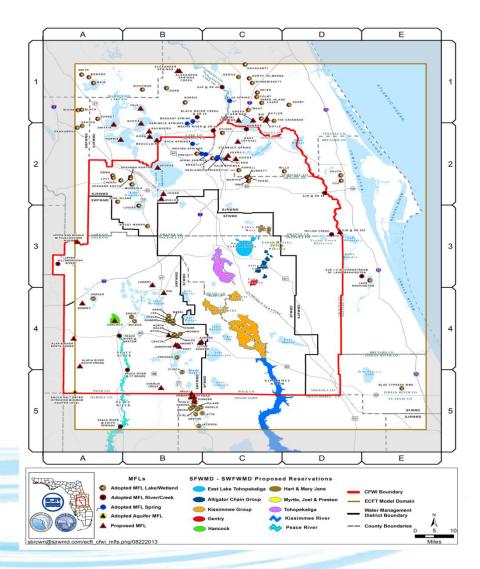
Chapter 3: Solution Plan Projects

- 3 Brackish Groundwater
- 5 Reclaimed Water
- 5 Surface Water
- 3 Stormwater



Chapter 4: Solutions Plan Environmental Evaluation

- Develop and assess water supply and water resource development project options for the protection or restoration of water resources.
- Provide technical support to the SPT on potential environmental effects of various project options.



Chapter 5: Regulation

- Interim Regulatory Measures
 - Permit Conditions and Duration
 - Conservation
- Issues That May Affect Plan Implementation
 - Per Capita
 - Water Shortage
 - Aquifer Recharge and Impact Offsets
 - Resource Redistribution
 - Caution Areas
 - Interdistrict Transfers
 - Public Interest
 - Permitting Thresholds / Domestic Self Supply
 - Conservation
- Regulatory Review of Selected RWSP Projects
- Future Regulatory Structure

Chapter 6: Financial Assessment/Solutions Projects

Projects	Total Quantity	Year 1 (MIL \$)	Year 2 (MIL \$)	Years 3-5 (MIL \$)	Total Cost (Mil \$)
Conservation (All)	36.8 mgd	3.8	6.1	24.5	170
Recovery Projects		2	1.5	10	50
Data Monitoring & Investigation		3	7.5	23.1	34.1
Other Investigations		1.3	3.3	3.7	8.9
Groundwater Projects					
South Lake County Wellfield	12.7 mgd			60.7	116.5
Cypress Lake Wellfield	30 mgd	14	25.8	153.7	374.3
Southeast Polk County Wellfield (centralized)	30 mgd	2.4	2.6	129.5	284.6
Reclaimed Water Projects					
Project RENEW	9.2 mgd			24.6	50.5
West Ditch Stormwater for Reuse Augmentation	0.9 mgd	1.6	2.3	11	28.2
160-ac Site Indirect Potable Reuse	4.5 mgd	0.6	0.7	6.4	7.7
TECO Polk Power Reuse	10 mgd				97
AFIRST/Altamonte Springs	4.5 mgd				15
Surface Water Projects					
St. Johns River/Taylor Creek Reservoir	54 mgd		<u> </u>	10	637.6
St. Johns River near State Road 46	40 mgd		<u> </u>	_	584.3
St. Johns River near Yankee Lake	40 mgd		2	20	536.7
Polk Regional Alafia River Basin	10 mgd				263.4
Grove Land Reservoir and Stormwater Treatment	122.4 mgd raw water	3	3		435.4
Stormwater Projects	1	,		,	
Judge Farms Reservoir and Impoundment	5 mgd	0.5	17.7	6.8	28.3
Lake Wailes Stormwater Mitigation	1.4 mgd		1.2	12.4	13.6
Reedy Creek Watershed	4 mgd				1.6
Total Financial Plan	224.5 mgd	32.2	73.7	496.4	2,775.7
Total Solutions Projects	415.4 mgd				3,737.7

Chapter 7: Conclusions

- Water conservation is an important element
- Sufficient options to meet the regions' needs through 2035
 - 150 options more than 340 mgd
- Conceptual management strategies can be developed into specific projects
- Stakeholder engagement has and will continue to be important
- Project cost estimates scenario
 - \$2.8 billion for 225 mgd
- Establishment of consistent rules and regulations to be developed to implement the results of CFWI Planning effort

Chapter 7: Implementation Strategy

- Implement Water Conservation Programs
- Develop Specific Prevention and Recovery Projects
- Support Development and Implementation of Regional Project Solutions
- Support Additional AWS Projects
- Improve Water Resource Assessment Tools and Supporting Data
- Develop Options for Consistent Rules and Regulations
- Continued Communication and Outreach
- Identify Options for Future CFWI Framework to Support Implementation Strategies

2015 Outreach Activities

- ✓ Government/business focus groups
- Pre-meetings with environmental, agriculture and business stakeholders
- Feedback sessions with environmental, agriculture and business/government stakeholders (May 18, 20, 21)
 - Traditional public meetings in Winter Haven and Winter Garden (June 1 & 4)
 - Media/speaking engagements (ongoing)

CFWI Plan Schedule

May/June/July

- Public review period
 - May 8 July 31
 - 82 days

August/September

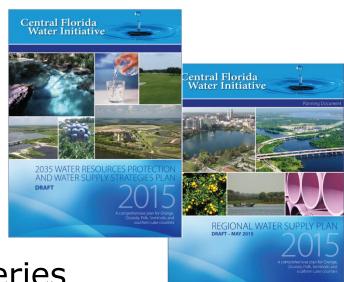
■ Finalize CFWI Document Series

October

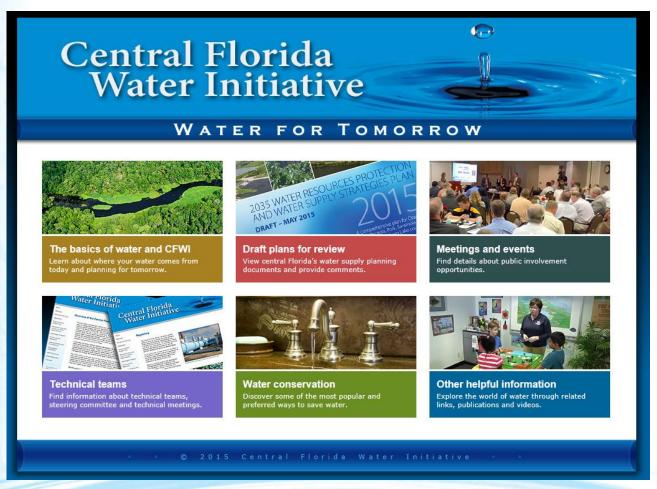
- Steering Committee Meeting
 - Final approval of CFWI Document Series

November

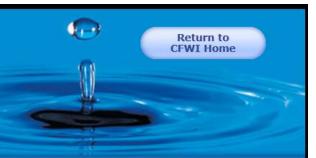
Present to the 3 WMD's Governing Boards



How to Submit Comments



cfwiwater.com



WATER FOR TOMORROW

Water supply planning documents

The work of the Central Florida Water Initiative (CFWI) is captured in a series of documents that include the Regional Water Supply Plan, the Regional Water Supply Plan Appendices, the 2035 Water Resources Protection and Water Supply Strategies Plan, and the 2035 Water Resources Protection and Water Supply Strategies Plan Appendices. The Solutions Planning Team has completed the draft CFWI 2035 Water Resources Protection and Water Supply Strategies document, which is now available for review and comment. To submit comments or view a listing of all upcoming public workshops, please click on the following links.

Draft 2035 Water Resources Protection and Water Supply Strategies Plan

- Draft 2035 Water Resources Protection and Water Supply Strategies Plan
 - Appendices
- Click here to submit comments (The comment period will close July 31, 2015.)
- Click here for public workshops

Draft Regional Water Supply Plan

- Draft Regional Water Supply Plan (updated May 8, 2015)
 - Changes since previous version
 - Appendices
- Click here to submit comments (The comment period will close July 31, 2015.)
- Click here for public workshops

Central Florida Water Initiative



WATER FOR TOMORROW

Submit comments

Comments on the draft 2035 Water Resources Protection and Water Supply Strategies Plan can be submitted online, by mail or email. The comment period will close July 31, 2015. Please use the form below to submit comments online. Email or mail comments to:

Email address:

cfwiwater@sfwmd.gov

Mailing address:

South Florida Water Management District

CFWI Comments ATTN: Dean Powell

Water Supply Bureau 3301 Gun Club Road

West Palm Beach, FL 33406

Name *			
Email *			
Confirm email *			
Address *			
City *			
State *	Zip Code *		
Comments *			
		Submit	

- * Optional. Address will only be used to determine your water management district to provide more effective communications.



Additional information can be found at **cfwiwater.com**