

Central Florida Water Initiative

DRAFT Solutions Planning Team Financial Plan

	Year 1		Year 2		Year 3-5		Year 6-10		Year 11-20		Total	
Category/Project	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)
Conservation												
Ag Programmatic Approach	0.5	0.2	0.5	0.2	1.5	0.6	2.5	1.1	5	2.2	10	4.3
Public Water Supply and Other Self Supply	8	1.6	8	1.6	23	4.9	39	8.1	78	16.2	156	32.4
Education	1		1		3		5		10		20	
Environmental Recovery												
Recovery Projects	2		1.5		10		16.5		20		50	
Next Steps												
DMIT Minimum Recommendations	3		8		22						33	
Investigation												
Alternative Water Supply Projects												
Reclaimed Projects	2.2		3		41.9	9	39	5.6			86.1	14.6
Stormwater Projects	0.5		18.9		19.2	6.4	3.3				41.9	6.4
Surface Water Projects	3		5		30		288.5	12.4	1,282.6	81.6	1609.1	94
Groundwater Projects	16.4		28.4		344		211.5	32.7	175.2	40	775.5	72.7
Sub Total	36.6	1.8	74.3	1.8	494.6	20.9	605.3	59.7	1570.8	140	2,782	224