

Central Florida Water Initiative

DRAFT Solutions Planning Team Financial Plan

	Year 1		Year 2		Year 3-5		Year 6-10		Year 11-20		Total	
Category/Project	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)	Funds (Mil/\$)	Water (MGD)
Conservation												
Ag Programmatic Approach	2.5		2.5		7.5		10		12.5		35	
Public Water Supply	5		5		25		25		30		90	
Education												
Project Viability Verification	3		7.5		14.5						25	
Reclaimed Projects												
5 Projects	7	14.5*	27		46	12.5	60	10.7			140	37.7
Stormwater Projects												
2 Projects	1		18		10	8					29	8
Surface Water Projects												
5 Projects	25		26		306	1.4	1,027	90	822	176	2,206	267.4
Groundwater Projects												
4 Projects	22		47		317		178	32.5	58	15	622	47.5
Sub Total	65.5	14.5	133		726	21.9	1,300	133.2	922.5	191	3,147	360.6

* Project already funded and dollars are not reflected in this financial plan but the 14.5 MGD represents additional water available