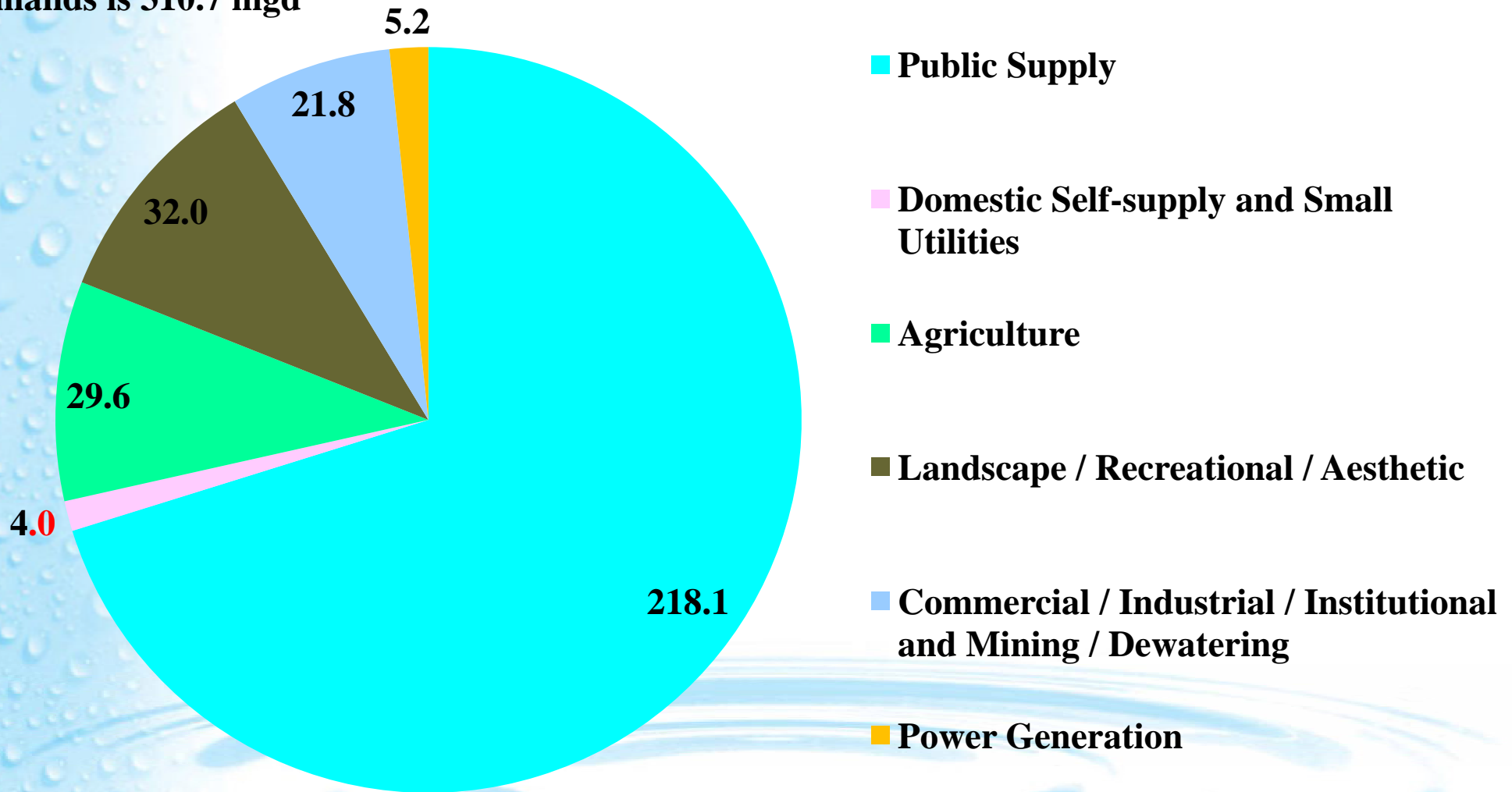


Water Demands by Category

Category	Demand Projections						2010-2035 (5-in-10) Change
	2010	2015	2020	2025	2030	2035	
Public Supply	435.2	476.4	524.6	571.4	614.9	653.3	218.1
Domestic Self-supply and Small Utilities	20.4	20.2	20.8	21.9	23.1	24.4	4.0
Agriculture	185.2	218.8	217.2	216.1	215.3	214.8	29.6
Landscape / Recreational / Aesthetic	40.2	44.8	51.1	57.5	64.3	72.2	32.0
Commercial / Industrial / Institutional and Mining / Dewatering	74.1	71.5	76.7	82.8	89.3	95.9	21.8
Power Generation	17.2	17.9	18.9	20.0	21.2	22.4	5.2
Total	772.3	849.6	909.3	969.7	1,028.1	1,083.0	310.7

Change in Demand 2010 to 2035

•Total change in demands is 310.7 mgd



Water Demands by County

County / City	2010	2015	2020	2025	2030	2035	2010-2035 (5-in-10) Change	2010-2035 (5-in-10) Percent Change
Lake	53.6	60.6	68.3	76.3	84.2	91.3	37.7	70%
Orange	268.3	287.6	313.2	338.3	361.7	384.0	115.7	43%
Osceola	104.9	149.8	160.9	172.6	185.0	196.3	91.4	87%
Polk	271.0	273.8	285.5	297.7	309.6	321.2	50.2	19%
Seminole	74.5	77.8	81.4	84.8	87.6	90.2	15.7	21%
Total	772.3	849.6	909.3	969.7	1,028.1	1,083.0	310.7	40%

•Totals for Orange include the City of Cocoa

Water Demands

Public Supply

County / City	2010	2015	2020	2025	2030	2035	2010-2035 (5-in-10) Change	2010-2035 (5-in-10) Percent Change
City of Cocoa	23.8	25.2	26.7	28.1	29.5	30.8	7.0	30%
Lake	29.1	33.4	38.5	43.8	48.9	53.3	24.2	83%
Orange	201.8	219.2	241.1	262.4	281.4	297.7	95.9	47%
Osceola	38.1	46.4	54.9	63.8	73.1	81.8	43.7	115%
Polk	80.7	87.2	94.8	102.2	109.3	115.7	35.0	43%
Seminole	61.8	65.0	68.6	71.0	72.7	74.0	12.2	20%
Total	435.3	476.4	524.6	571.3	614.9	653.3	218.0	50%

Population Projections

Central Florida Water Initiative Population Projections						
County	2010	2015	2020	2025	2030	2035
Total						
Brevard	173,445	183,644	194,956	205,230	215,019	224,781
Lake	143,715	165,864	189,511	214,325	239,722	262,394
Orange	1,145,956	1,252,000	1,377,600	1,498,600	1,612,600	1,717,700
Osceola	268,685	310,400	357,800	404,000	448,000	489,000
Polk	602,095	654,600	713,900	772,300	828,500	881,700
Seminole	422,718	445,300	472,200	498,200	522,300	544,000
Total	2,756,614	3,011,808	3,305,967	3,592,655	3,866,141	4,119,575