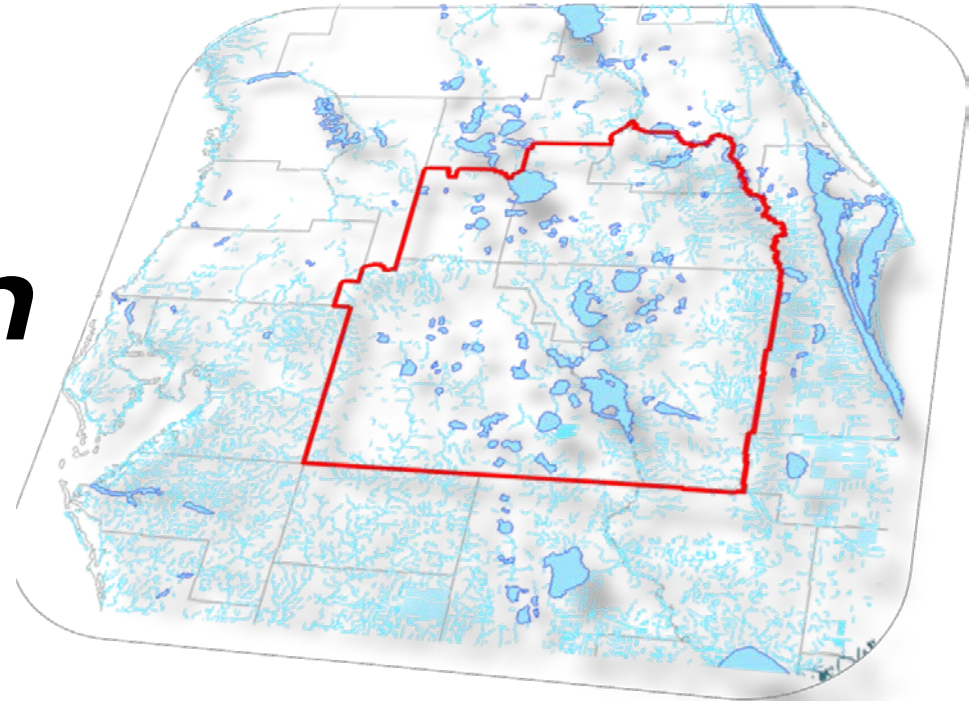


# ***Conservation Team***



**Steering Committee Meeting  
July 18, 2017**

***Kristine Morris, DEP***

# Main Team

## Scope of Work Changes

- Elimination of OSS subteam
- Focus on greater than 37 MGD
- Assess status of BMPs since 2010
- Explore use of H<sub>2</sub>OSAV data
- Update to task schedule

# Status of BMPs

- Conforms Scope of Work to information as presented at January 2017 Steering Committee
- The Scope of Work changes ensures Conservation Team continues to calculate conservation savings from 2010 onward as presented in January

# H<sub>2</sub>OSAV

- Formerly known as the datahub
- Stakeholder driven repository and tool
- Funded via legislative appropriation for FYs 2016-17 and 2017-18 (recurring)
- Under development pursuant to contract between IFAS and SAS
- Conservation Team will explore using data from their effort

# Schedule

- February 2018 – Complete implementation strategy final draft
- August 2018 – Provide draft Water Conservation Chapter to RWSP Team



# Subteams' Scopes of Work Changes

- Mirrors changes in main team's scope of work
- Adds cross-references
- Removes Building Code and statutory amendment provisions (PWS)

# Implementation Strategy Outline

- Executive Summary
- Introduction
- Status Assessment
  - Where we are now
  - Trend analysis
  - Barriers, challenges, solutions
- BMP by Use-Type
- Regulatory Measures
- Implementation Strategy Approach

# Implementation Strategy Approach Options

- Guidepost
- Designated Projects
- Funding Opportunities
- Regional Education and Outreach



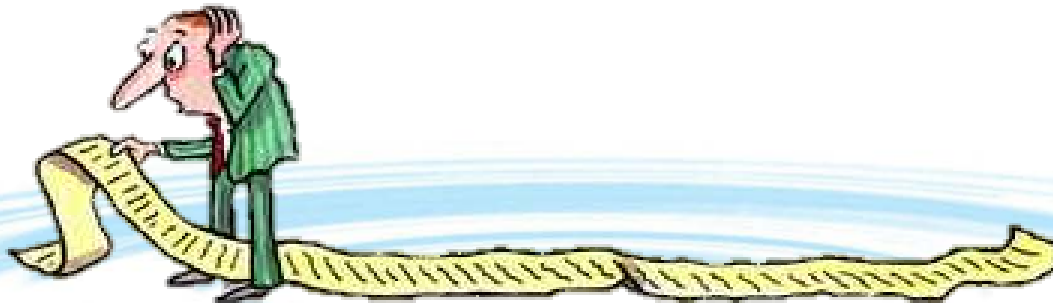
# Guidepost

- Assist in development of conservation plans
- Not goals
- Not intended to be applied to individual permits
- Demonstrate percent reduction that a class of users, in the aggregate, would need to reach to achieve 37+ MGD



# Designated Projects

- List of options that could be selected by a permittee for inclusion in their conservation plan
- Includes projects proposed by permittees and the Conservation Team



# Funding Opportunities

- Explore development of website
- Evaluate barriers and challenges to participation in cost-share programs
- Explore funding opportunities



# Regional Education and Outreach

- Explore consistent public service announcements
- Explore methods to evaluate estimated conservation savings
- Explore funding mechanisms
- Evaluate barriers, challenges, and solutions to participation

# Steering Committee Action Items

- Approval of:
  - Scopes of Work
  - Implementation Strategy Outline
- Direction on:
  - Implementation Strategy Approach Options